

June 26, 2002

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, Ca 90012

Dear Supervisors:

ISSUES RAISED AT PUBLIC BUDGET HEARINGS (3 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

Receive and file the attached report containing issues raised at public budget hearings.

PURPOSE OF RECOMMENDED ACTIONS

Your Board may wish to consider these issues raised at public budget hearings during Budget Deliberations. Since you will be addressing these items at that time, I am recommending you receive and file all issues presented.

IMPLEMENTATION OF STRATEGIC PLAN GOALS

These actions support the County's Strategic Plan Goal of Fiscal Responsibility.

JUSTIFICATION OF RECOMMENDED ACTIONS

Attached is a compilation of issues raised at public hearings by oral and written testimony. The majority of the oral testimony concerned the impact of budget reductions affecting the Public Library, Mental Health, District Attorney, Sheriff and Probation. Written testimony includes individual Supervisor's and departmental requests for additional funding along with private citizens' concerns about budget reductions in public safety and mental health programs.

The Honorable Supervisors
June 26, 2002
Page 2

FISCAL IMPACT

Not applicable

FINANCING

Not applicable

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Not applicable

Respectfully submitted

DAVID E. JANSSEN
Chief Administrative Officer

DEJ:DL
JW:RGP:vyg

PUBLIC HEARINGS
May 15, 2002
ORAL TESTIMONY

Speaker	Department/Affiliation	Topic
Gordon Stefenhagen, Chair	County of Los Angeles Public Library Commission	<p>Library budget deficit:</p> <ul style="list-style-type: none"> • Stated that the initial \$7 million deficit has become \$8 million and will grow to \$9 million as a result of the Governor's May revise • Commission is dissatisfied with proposed plans to curtail purchases of books and materials and service hours • Discussed importance of library in the City of Norwalk
Margaret Donnellan Todd, County Librarian	Public Library	<p>Public Library budget:</p> <ul style="list-style-type: none"> • Stated that the Library deficit is a result of the ERAF funding shift • Proposed two options to address the deficit including a curtailment in books and materials purchases and either (1) close libraries, a bookmobile, and reduce service hours or (2) reduce service hours in all libraries • An additional \$1.2 million reduction as a result of May revise will probably be absorbed by further reducing the books and materials budget
Tonya Akel	SEIU Local 660	<p>Internal Service Department Budget:</p> <ul style="list-style-type: none"> • Opposed elimination of 19 custodian positions • Requested the reinstatement of hundreds of custodian positions that have been deleted in past years
Alan Parker	ISD Custodian	<p>Internal Services Department Budget:</p> <ul style="list-style-type: none"> • Opposed ISD plan to contract out all custodian positions

PUBLIC HEARINGS
May 15, 2002
ORAL TESTIMONY

Speaker	Department/Affiliation	Topic
Ramon Rubalcava	SEIU Local 660	County Budget: <ul style="list-style-type: none"> Discussed need for County's essential social services during times of economic uncertainty
Javier Gonzalez	SEIU Local 1877	Internal Services Department Budget: <ul style="list-style-type: none"> Opposed ISD policy of subcontracting janitorial work Discussed non-union janitors in private sector being largely subjected to labor law violations by employers who are not regulated or overseen by independent organizations
Bruce Saltezer	Association of Community Human Services	Department of Mental Health Budget: <ul style="list-style-type: none"> Opposed to the Department of Mental Health/County's proposal to eliminate the Supplemental Rate Program (SRP) Opposed to the elimination of the mental health allocation for Tobacco Settlement funds Discussed the impact of these funding reductions on services for indigents and children
Kita Kurry	Association of Community Human Services	Department of Mental Health Budget: <ul style="list-style-type: none"> Opposed to the Department of Mental Health/County's proposal to eliminate the Supplemental Rate Program (SRP) Opposed to the elimination of the mental health allocation for Tobacco Settlement funds Discussed the impact on community agency services to clients

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May 15, 2002
ORAL TESTIMONY

Speaker	Department/Affiliation	Topic
Susan Mandel, Ph.D., President and Chief Executive Officer	Pacific Clinics	Department of Mental Health Budget: <ul style="list-style-type: none"> Discussed the need for mental health services and the impact of eliminating Tobacco Settlement funds Discussed that any reduction in Mental Health funding will result in higher cost for jails, prison and police work
Alfredo Larios	L.A. County Latino Mental Health Council	Department of Mental Health Budget: <ul style="list-style-type: none"> Opposed elimination of Mental Health allocation of Tobacco Settlement funds Discussed negative impact as a result of eliminating Tobacco Settlement funds
Gladys C. Lee, Chair	Mental Health Committee, Asian Pacific Policy and Planning Council	Department of Mental Health Budget: <ul style="list-style-type: none"> Proposed preservation of community-based programs and funding for the Asian-Pacific Islander community as a result of their increased population in the recent census Opposed elimination of Mental Health allocation from Tobacco Settlement funds
Ross J. Primeaux	Mental Health Consumer	Department of Mental Health Budget: <ul style="list-style-type: none"> Opposed to the Department of Mental Health/County's proposal to eliminate the Supplemental Rate Program (SRP)
Mark Masoka, Director	Human Services Alliance	<ul style="list-style-type: none"> Concerned about projected reductions in services for CalWORKs participants Opposed the County's previous decision to close five health clinics

PUBLIC HEARINGS
May 15, 2002
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Speaker	Department/Affiliation	Topic
Marie Truhler, Psychiatric Registered Nurse	Olivia Isabel Manor	Department of Mental Health Budget: <ul style="list-style-type: none"> • Opposed to the elimination of the Supplemental Rate Program (SRP) • Discussed programs at Olivia Isabel Manor and the significant positive impact the programs have had on the mentally ill
Dr. Noemi Carpio, SRP Director	Olivia Isabel Manor	Discussed services provided at Olivia Isabel Manor
Florence Sexton, Administrator	Olivia Isabel Manor	Department of Mental Health Budget: <ul style="list-style-type: none"> • Concerned about the loss of Supplemental Rate Program (SRP) funding • Discussed the impact on low-functioning mental health consumers
Marie Truhler (for Renee Smith, Psychiatrist)	Olivia Isabel Manor	Department of Mental Health Budget: <ul style="list-style-type: none"> • Opposed to the Department of Mental Health/County's proposal to eliminate the Supplemental Rate Program (SRP)
Regina Ballard Gail Venson Frances L. Grant Gretchen Ray	Mental Health Consumers	Department of Mental Health Budget: <ul style="list-style-type: none"> • Opposed to the Department of Mental Health/County's proposal to eliminate the Supplemental Rate Program (SRP)
Galena Samuel	Bel-Air Group Home	Department of Mental Health Budget: <ul style="list-style-type: none"> • Opposed to the Department of Mental Health/County's proposal to eliminate the Supplemental Rate Program (SRP)
John Olson	Mental Health Consumer	Department of Mental Health Budget: <ul style="list-style-type: none"> • Opposed to the Department of Mental Health/County's proposal to eliminate the Supplemental Rate Program (SRP)

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May 15, 2002
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David Venderhovan	Relative of Mental Health Consumer	Department of Mental Health Budget: <ul style="list-style-type: none"> • Opposed to the Department of Mental Health/County's proposal to eliminate the Supplemental Rate Program (SRP)
Connie Kiyono	SRP Coordinator	Department of Mental Health Budget: <ul style="list-style-type: none"> • Opposed to the Department of Mental Health/County's proposal to eliminate the Supplemental Rate Program (SRP)
Frank Rodriguez Jamie Tettlebaum Sandra Valle Kenneth Griswold Ernest Sellers Jennifer McBeth Shirley Gregg	Mental Health Consumers	Department of Mental Health Budget: <ul style="list-style-type: none"> • Opposed to the Department of Mental Health/County's proposal to eliminate the Supplemental Rate Program (SRP)
Ted McKnelly, Psychologist	Ramona Guest Home	Department of Mental Health Budget: <ul style="list-style-type: none"> • Opposed to the Department of Mental Health/County's proposal to eliminate the Supplemental Rate Program (SRP)
Lorenzo Chavez	SRP Director	Department of Mental Health Budget: <ul style="list-style-type: none"> • Opposed to the Department of Mental Health/County's proposal to eliminate the Supplemental Rate Program (SRP)
Steve Sotello Samantha Sallis	Mental Health Consumers	Department of Mental Health Budget: <ul style="list-style-type: none"> • Opposed to the Department of Mental Health/County's proposal to eliminate the Supplemental Rate Program (SRP)

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May 15, 2002
ORAL TESTIMONY

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Daisy Banks	Parent of Mental Health Consumer	Department of Mental Health Budget: <ul style="list-style-type: none"> • Opposed to the Department of Mental Health/County's proposal to eliminate the Supplemental Rate Program (SRP)
Robert Ives	Owner of Residential Care Home	Department of Mental Health Budget: <ul style="list-style-type: none"> • Opposed to the Department of Mental Health/County's proposal to eliminate the Supplemental Rate Program (SRP)
Victoria Massey Donyella Hutton	Mental Health Consumers	Department of Mental Health Budget: <ul style="list-style-type: none"> • Opposed to the Department of Mental Health/County's proposal to eliminate the Supplemental Rate Program (SRP)
Steve Van Singel	Pasadena Residential Care Facility	Department of Mental Health Budget: <ul style="list-style-type: none"> • Opposed to the Department of Mental Health/County's proposal to eliminate the Supplemental Rate Program (SRP)
Dr. Jay Plotzker, Manager	Villa Stanley Board & Care Facility	Department of Mental Health Budget: <ul style="list-style-type: none"> • Opposed to the Department of Mental Health/County's proposal to eliminate the Supplemental Rate Program (SRP)
Richard Lechner	Sunshine Board & Care Manor	Department of Mental Health Budget: <ul style="list-style-type: none"> • Opposed to the Department of Mental Health/County's proposal to eliminate the Supplemental Rate Program (SRP)

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May 15, 2002
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Speaker	Department/Affiliation	Topic
William Hibbs Sheila Jones Anthony Marion	Mental Health Consumers	Department of Mental Health Budget: <ul style="list-style-type: none"> • Opposed to the Department of Mental Health/County's proposal to eliminate the Supplemental Rate Program (SRP)
Lewis Andrews, Chair	Los Angeles County Clients Coalition	Department of Mental Health Budget: <ul style="list-style-type: none"> • Opposed to the Department of Mental Health/County's proposal to eliminate the Supplemental Rate Program (SRP). • Continuation of SRP through the usage of Tobacco funds
Sandra Worthham	Qualified Care Giver	Supports the In-Home Supportive Services (IHSS) wage increase.
Hugh Hallenberg, Chair	Hearing Committee for the Homeless Protection Act	Supports IHSS wage increase.
Cecila Rivas Sadie Richie Blanca Carrias Inez Powell Leroy Hamilton Lillie Bridges Isabel Gomez Lula Grayson Paul Morgan Shondra Screws Mary Simmons Portifilia Miller Carmela Rojano	Homecare Workers	Supports IHSS wage increase.
Timothy Jemal	Local 434B SEIU	Supported IHSS wage increase
Morris Griffin	Local 660 SEIU/AFL-CIO	Opposed elimination of custodian positions in ISD.

PUBLIC HEARINGS
May 15, 2002
ORAL TESTIMONY

Speaker	Department/Affiliation	Topic
Nina Thomas, Board Member	National Alliance for the Mentally Ill	Department of Mental Health Budget: <ul style="list-style-type: none"> • Opposed to the Department of Mental Health/County's proposal to eliminate the Supplemental Rate Program (SRP)
Julio Giron, Founder	Pazifica Coalition	Opposed budget reductions in County Library.
Philip Bennet Louise Miller Shirley Inequez Sandee Sorbye Todd Monroe Marcie Monroe	Mental Health Consumer	Department of Mental Health Budget: <ul style="list-style-type: none"> • Opposed to the Department of Mental Health/County's proposal to eliminate the Supplemental Rate Program (SRP)
Andrew J. Edwards, Register Nurse	Retired	Department of Mental Health Budget: <ul style="list-style-type: none"> • Opposed to the Department of Mental Health/County's proposal to eliminate the Supplemental Rate Program (SRP)
Kathleen Griffy Robert Gilkey	Mental Health Consumers	Department of Mental Health Budget: <ul style="list-style-type: none"> • Opposed to the Department of Mental Health/County's proposal to eliminate the Supplemental Rate Program (SRP)
Minister Younga, Administrator	Highland Manor Board & Care	Department of Mental Health Budget: <ul style="list-style-type: none"> • Opposed to the Department of Mental Health/County's proposal to eliminate the Supplemental Rate Program (SRP)
Greg Roberts	Private Citizen	Spoke regarding corruption within law enforcement and need for an elected Public Defender.

PUBLIC HEARINGS
May 21, 2002
ORAL TESTIMONY

Speaker	Department/Affiliation	Topic
Steve Cooley, District Attorney	District Attorney	<p>District Attorney Budget:</p> <ul style="list-style-type: none"> • Provided the Board with detail information on all issues on 2002-03 budget request. • Proposition 172 never provided the intended additional funding to the DA. • 13 percent salary savings expected of the DA is too high; a 7 percent salary savings already presents a constraint on the prosecution operation. • A reorganization that involves 600 staff has recently taken place to allow the DA's Office to meet the departmental goals and operate within the budget. • The Roll-Out program is being done with no funding provided. • Increased caseload for Arson Unit. • The establishment of the Public Integrity Division in May 2002 for the investigation of corruption among elected officials. • The V.I.P. Program is up and running. • Staffing Issues have been exacerbated by: Court Unification, Proposition 36, and required staffing for Drug Court. • Requests \$10 million in addition to the proposed budget for FY 2002-03 • Requests the Board to order Public Social Services Department to restore the dramatically cut Welfare Prosecution Program • Additional funding requested is for the critical special units

PUBLIC HEARINGS
May 21, 2002
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Speaker	Department/Affiliation	Topic
Steve Cooley, District Attorney (continued)	District Attorney	<ul style="list-style-type: none"> • Funding contribution percentage by the General Fund has been decreasing over the past few fiscal years • There is a funding cut on statewide prosecution operations • Requests flexibility on staffing reassignment from the Worker's Compensation Unit to the Arson Unit.
Leroy D. Baca, Sheriff	Sheriff	<p>Sheriff Budget: Requested restoration of \$100 million in funding to prevent the curtailment of the following units:</p> <ul style="list-style-type: none"> • Hate Crimes Detail • Biscailuz Recovery Center • Asian Crime Task Force • Safe Streets Bureau • Century Regional Detention Facility • Family Crimes Bureau • STAR Unit • COPS Bureau • Cargo Criminal Apprehension Team • Deputy Leadership Institute • High Tech Crimes Unit-G 102 • Mental Evaluation Team • Emergency Services Detail <p>Requested hiring a private firm to conduct an audit on:</p> <ul style="list-style-type: none"> • County budgeting practices as it relates to the Sheriff Department • Salary Savings Process • Net County Cost by Proposition 172

PUBLIC HEARINGS
May 21, 2002
ORAL TESTIMONY

Speaker	Department/Affiliation	Topic
Ralph Miller	Probation Officer Union	Concerned about the budget reduction in the Probation Department and suggested the Board to use part of the reserve on Probation.
Yves Cherry	Probation Department	Concerned about the \$10 million budget reduction in the Probation Department especially the proposed closure of Camp Rocky.
Sue Clair	Probation Department	Requested funding for additional staffing and training for Probation.
Fred Diamond	Probation Department	Requested funding from the reserve fund for Probation transportation.
Lorenzo Sandoval	Probation Department	Requested funding for additional staffing and training for Probation.
Steve Cory	Probation Department	Urged the Board to reconsider the \$10 million budget reduction in the Probation Department to avoid the closure of Camp Rocky.
Anita Olivares	Probation Department	Concerned about the \$9 million net County cost spending on Child Court Projects rather than funding the Probation Department.
Alex Ford	Probation Department	Concerned about the high caseload in Probation service.
Norm Johnson	Probation Officer Association	Concerned about the budget reduction in the Probation Department.
Henry Peregon	Probation Department	Suggested to divert funding from Civic Center parking structure to Probation.
Jim Nickla	Probation Department	Concerned about the budget reduction in Probation Department halls and camps.
Larry Naples	Probation Managers Association	Concerned about the high caseload in the Probation Department.
Nora Perez	Probation Department	Requested funding for proper training and equipment for probation officers.
Peter Garnica	Probation Department	Requested for the use of the Supervisory Discretionary fund on Probation.

PUBLIC HEARINGS
May 21, 2002
ORAL TESTIMONY

Speaker	Department/Affiliation	Topic
Bill Gerth	Probation Department	Concerned about the \$10 million budget cut on Probation and requested the Board to restore the funding for Probation.
Ernest Acosta	Probation Department	Concerned about the caseload in Probation. Requests the Board to divert funding from Capital Projects to Probation.
Edward Cordero	Probation Department	Suggested a restructuring of the Gang Units and to divert funding proposed from the East L.A. Civic Center parking to Probation.
Herbert Smith	Probation Department	Requests funding be allocated to the transportation area of Probation.
Bernie Cade	Probation Department	Complaints related to the Probation Department not backfilling probation officers who attended training.
Tim Brown	Probation Department	Concerned about the budget cut on the caseload of the Gang Units.
Mel Doncantel	Local 685	Concerned about the \$10 million budget cut on Probation. Concerned about the restructuring of Gang Units will further increase the caseload. Suggested the Board use the reserve on Probation.
Stan Toy	Chinese American Advisory Committee, Past President L.A. Sheriff's Department Reserve Lieutenant Garfield Medical Center Monterey Park Emergency Room Medical Director	Concerned about the impact of the budget cut on Sheriff, especially related to: <ul style="list-style-type: none"> • Threat of terror attack • Elimination of Asian Crime Task Force Suggested a cut in health care funding such as County hospital emergency rooms will be outset by the private sector hospitals being a safety net.

PUBLIC HEARINGS
May 21, 2002
ORAL TESTIMONY

Speaker	Department/Affiliation	Topic
Linda Foley, Founder and Director	Identity Theft Resource Center (San Diego)	Requested the Board to keep the Identity Theft Task Force of the Sheriff's Department.
Jay Foley, Founder and Director	Identity Theft Resource Center (San Diego)	Concerned about the impact on the community if the Identity Task Force of the Sheriff Department is eliminated.
Dr. Jones	International Human Rights Law and Policy of LA and Genoa, Italy.	Requested the Board to restore the Sheriff Department's budget.
Dr. Lillie Jackson	Sheriff Department	Opposed the budget reduction in the Sheriff's Department.
Michael Eng, President	Chinese American Sheriff's Advisory Committee	Asks the Board to save these programs: <ul style="list-style-type: none"> • Asian Crimes Task Force • VIDA • Hate Crimes Task Force
Gloria Chavez, President	City Terrace Coordinating Counsel	The Sheriff's Department is improving the safety in the City Terrace neighborhood.
David Neideffer, President and C.E.O.	Rental Tech Computer Products,	Asked the Board to increase funding for the Sheriff's Department VIDA Program.
Nirinjan Khalsa	Community In California (Sikhs)	Requested the Board's support on Sheriff Department's programs that deal with hate crimes.
Deanne Tilton, Executive Director	Inter-Agency Council on Child Abuse and Neglect.	Concerned about the loss of Family Crimes Bureau with the Sheriff's Department.
Vera Robles- Dewitt	Former Mayor, City of Carson President, LA Mail Agents Association	Concerned about the budget reductions in the Sheriff's Department, especially on the closing Sheriff stations. Requests the Board to review the duplication of services within the County, for example, the Bail Bond System.
Diana Perez	Sheriff's Department	Urged the Board to reconsider the Sheriff Department's budget reductions.
Rose Marie Nunez	Private Citizen	Urged the Board to support the Sheriff Department's Explorer Program.

PUBLIC HEARINGS
May 21, 2002
ORAL TESTIMONY

Speaker	Department/Affiliation	Topic
Kathleen Loran, President	Law Captain of the Outside Neighborhood Watch Will Yard County Sheriff's Advisory Council.	Opposed the budget reduction in the Sheriff's Department.
Armitta Granicy	Private Citizen	Requested that the Board retain the Gang Units in the Sheriff's Department.
Jerome Marsh, Assistant Regional Administrator	Los Angeles County Community Parole and Service Division	Requested that the Board give careful consideration to any budget reduction in the Sheriff's Department.
Kathy Hershey	Neighborhood Watch Captain in the City of Bellflower	Opposed the budget reduction in the Sheriff's Department.
Sharon Dobbins, Founding Member	Citizens for a Better Bellflower	Urges the Board to approve the budget request of the Sheriff's Department.
Cynthia Davidson	C.D.C – Public Health Department	Asked the Board not to cut the budget of the Sheriff's Department.
Ramona Beck	Private Citizen	Asked the Board to approve the budget requested by the Sheriff's Department.
J. DiGiovanna, Commander	Sheriff's Department Aero Bureau	Concerned that the budget reduction in the Sheriff's Department would impact public safety.
Dr, Billy Pricer, Founder	At-Risk Youth Program	Concerned about the budget reduction in the Sheriff's Department.
Beth Dickinson, Retired Chief	Sheriff's Department	Opposed to the elimination of the Sheriff's Department Family Crimes Bureau.
Joan Schmidt, Member	Monrovia Arcadia Town Council	Opposed the budget reduction in the Sheriff's Department.
Reverend Henry Hearn, Vice Mayor	City of Lancaster	Opposed the budget reduction in the Sheriff's Department.
Elmer Riley, Chaplain	Sheriff's Department	Opposed the budget reduction in the Sheriff's Department.

PUBLIC HEARINGS
May 21, 2002
ORAL TESTIMONY

Speaker	Department/Affiliation	Topic
David Downard, Retired Member	San Dimas Search and Rescue Team	Opposed the budget reduction in the Sheriff's Department.
Bob Berardi, Supervisor	Sheriff's Department	Opposed budget reduction in the Sheriff's Department that would eliminate the Identity Theft Task Force.
Greg Anderson, Volunteer	San Dimas Search and Rescue Team	Requested for the Board's support on Volunteer Search and Rescue Team by supporting the Sheriff's Department.
Francine Jansen	Private Citizen	Supported the Sheriff's funding request.
Robert Jimenez, Teacher	City Hall, City of Pico Rivera	Opposed the budget reduction in the Sheriff Department.
Barbara Montez, Volunteer	San Dimas Sheriff Station	Supported the Sheriff funding request.
Paul Stone	Sheriff Department	Supported the Sheriff funding request.
Darren Parker, President	Antelope Valley Human Relations Task Force	Opposed the elimination of the Hate Crimes Taskforce of the Sheriff's Department that would result in an increase in hate crimes.
Charles Brown, President	Century Youth Activities League	Opposed the proposed budget reductions in the Sheriff's Department.
Dale Brown	Dare America	Opposed the proposed budget reductions in the Sheriff's Department that would eliminate the D.A.R.E. and S.A.N.E. community policing and crime prevention program.
Carol Cherry	Private Citizen	Opposed the proposed budget reductions to the Sheriff's Department that would affect the neighborhood watch program.
Barry Greenfield, Chair	Private Citizen - Public Safety Commission	Opposed the proposed budget reductions in the Sheriff's Department that would affect the "Buzz with the Fuzz program" in West Hollywood which is part of the Sheriff and community relationship building program.
Marlene Schwartz	Private Citizen	Opposed the proposed budget cuts to the Sheriff's Department that could affect the VIDA program.
Roderick Espudo	Private Citizen - Impact Drug and Alcohol Program Recovery Center	Opposed the proposed budget reductions in the Sheriff's Department that would affect the Biscailuz Recovery Center.

PUBLIC HEARINGS
May 21, 2002
ORAL TESTIMONY

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Bishop Hersley Weeks	Century Station	Opposed the proposed budget reductions in the Sheriff's Department that would affect the VIDA program.
Jim Rewald, Deputy Sheriff	Sheriff's Department	Expressed the benefits of Employee Support Services – Involved Shooting Team.
Charlene Villalobos	Private Citizen	Opposed the proposed budget reductions in the Sheriff's Department that could affect the neighborhood watch program and the VIDA program.
Dimitrios Stavros, President	Firestone Chamber of Commerce and member of Century Station Community Advisory Committee.	Opposed the proposed budget reductions in the Sheriff's Department that would affect the neighborhood watch program and the VIDA program.
John Burcher	Sheriff's Department	Opposed the proposed budget reductions in the Sheriff's Department that would result in the closing of several bureaus and certain jail facilities.
Ernie Arsey	Private Citizen	Opposed the proposed budget reductions in the Sheriff's Department.
Brian Smith	Private Citizen	Opposed the proposed budget reductions in the Sheriff's Department that would affect the VIDA program.
Marie Dileva	Sheriff's Department	Expressed that the Board consider the consequences of the decisions they have to make with regard to the budget.
Ron Sachs	Private Citizen	Informed the Board of the various programs that the Sheriff's Department operates.
Myron McDonald	Sheriff's Department	Opposed the proposed budget reductions in the Sheriff's Department that would affect the STAR Unit.
Jack Thomas	Private Citizen	Opposed the proposed budget reductions in the Sheriff's Department. Expressed the need to train more Sheriff personnel.
Warren Williams	Private Citizen	Discussed Sheriff's Department issues.
Kevin Hutchings	Private Citizen	Opposed the proposed budget reductions in the Sheriff's Department that would affect the VIDA program.
Ron Lyles, Minister	Faith Central Bible Church	Opposed the proposed budget reductions in the Sheriff's Department.

PUBLIC HEARINGS
May 21, 2002
ORAL TESTIMONY

Speaker	Department/Affiliation	Topic
Dan Scott	Sheriff's Department	Opposed the proposed budget reductions in the Sheriff's Department that would affect the Family Crimes Bureau.
Dave Hall, Chairman	Monrovia/Arcadia/ Duarte Town Council	Opposed the proposed budget reductions in the Sheriff's Department.
J.R. Taber Frank Repetti Mike Leum Paula Manley Craig Bonholtzer Lynn Riley	Private Citizens	Opposed the proposed budget reductions in the Sheriff's Department.
Trudy Wilson, Lieutenant	Sheriff's Department	Opposed the proposed budget reductions in the Sheriff's Department that would affect the STAR Unit.
David Rathbun, Retired	Sheriff's Department	Opposed the proposed budget reductions in the Sheriff's Department.
Ron Jack	Altadena Mountain Rescue Team	Opposed the proposed budget reductions in the Sheriff's Department that would impact the Mountain Rescue Operation.
Sergio Venegas	Private Citizen	Opposed the proposed budget reductions in the Sheriff's Department.
Jim Stillwell, Executive Director	Impact Drug and Alcohol Treatment Center	Opposed the proposed budget reductions in the Sheriff's Department.
Angie Shesby	Private Citizen	Opposed the proposed budget reductions in the Sheriff's Department that would affect the VIDA program and could increase gang activity.
Ruben Gutierrez	Advisory Committee & Gang Advisory Council	Opposed the proposed budget reductions in the Sheriff's Department that would affect the level of staffing within the department.
Raymond May	Private Citizen	Opposed the proposed budget reductions in the Sheriff's Department.
Ken Kossoff, Secretary	Agoura Oak Park Chamber of Commerce	Opposed the proposed budget reductions in the Sheriff's Department.

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May 21, 2002
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Rosario Espinoza Andrea Catchens	Private Citizens	Opposed the proposed budget reductions in the Sheriff's Department.
Steve Gattis, Lieutenant	Sheriff's Department	Opposed the proposed budget reductions in the Sheriff's Department.
Thomas Brandlin Rose Rothwell	Private Citizens	Opposed the proposed budget cuts to the Sheriff's Department.
Tim Jemal	Local 434B SEIU	Supported IHSS wage increase.

PUBLIC HEARINGS
May 24, 2002
WRITTEN TESTIMONY

Writer	Department/Affiliation	Topic
Yvonne Brathwaite Burke, Supervisor	Second District	<p>Additional program funding for the following departments:</p> <ul style="list-style-type: none"> • Public Library • Probation • Health Services • Regional Planning • Community and Senior Services • Arts Commission • Consumer Affairs • National History Museum <p>Capital projects, deferred maintenance, and refurbishment funding for the following departments:</p> <ul style="list-style-type: none"> • Public Library • Sheriff • Public Social Services • Mental Health • Health Services • Parks and Recreation <p>Consideration of funding for Rent Mediation Board to review issues related to affordable housing/rent stabilization.</p> <p>Provide additional resources to support management Audit recommendations to improve park management.</p> <p>Additional funds for establishment of an ongoing county outreach and information program for the expansion of the Family-to Family program In LA County.</p> <p>Additional funds for establishment of a formal ongoing RFP response-training academy for small agencies who wish to provide services.</p>

PUBLIC HEARINGS
May 21, 2002
WRITTEN TESTIMONY

Writer	Department/Affiliation	Topic
Zev Yaroslavsky, Supervisor	Third District	<p>Additional program funding for the following departments:</p> <ul style="list-style-type: none"> • Registrar-Recorder/County Clerk • Consumer Affairs • Health Services • Parks and Recreation • Public Social Services • Children and Family Services <p>Capital projects, deferred maintenance, and refurbishment funding for the following departments:</p> <ul style="list-style-type: none"> • Health Services • Public Works <p>Implementation of proposals of the Los Angeles County Task Force on Child and Adolescent Fitness.</p> <p>Improvement of the John Anson Ford parking lot.</p> <p>Funding of case management for the Cold/Wet Weather Shelter Program.</p> <p>Additional funding to complete a child care center at the Van Nuys Civic Center.</p> <p>Establishment of "one-stop" health and human resource center in the central San Fernando Valley.</p>

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May 24, 2002
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Don Knabe, Supervisor	Fourth District	<p>Additional program funding for the following departments:</p> <ul style="list-style-type: none"> • Sheriff • Probation • Public Library • District Attorney • Arts Commission • Fire • Registrar-Recorder/County Clerk • Parks and Recreation • Agricultural Commissioner/Weights & Measures • Coroner • Office of Public Safety • Beaches and Harbor • Health Services • Regional Planning • Chief Administrative Office • Consumer Affairs • Public Works • County Counsel • Museum of Natural History • Human Resources • Mental Health • Community and Senior Services • Community Development Commission <p>Capital projects, deferred maintenance, and refurbishment funding for the following departments:</p> <ul style="list-style-type: none"> • Public Library • Coroner • Beaches and Harbors

PUBLIC HEARINGS
May 24, 2002
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Don Knabe, Supervisor (continued)	Fourth District	<ul style="list-style-type: none"> • Public Works • Mental Health • Military and Veterans Affairs • Internal Services • Sheriff • Parks and Recreation <p>Consideration of funding for food bank services for persons with HIV/AIDS in the Long Beach /South Bay areas.</p> <p>Consideration of funding for the Southern California Regional Airport Authority dues.</p> <p>Consideration of funding to pay 50 percent of the cost of replacing the Manhattan Beach City Seawall.</p> <p>Consideration of funding to rehabilitate the Los Angeles Air Force Base in order to save 116,000 local aerospace jobs.</p> <p>Consideration of \$765,000 in funding for the Diamond Bar Golf Course for capital improvement projects.</p> <p>Consideration of \$92,000 in funding for Lakewood Golf Course for capital improvement projects.</p> <p>Consideration of \$18,000 in funding for the La Mirada Golf Course for capital improvement projects.</p> <p>Consideration of \$400,000 in funding for the Los Amigos Golf Course for capital improvement projects.</p> <p>Consideration of \$250,00 in funding for the Los Verde's Golf Course for capital improvement projects.</p>

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May 24, 2002
WRITTEN TESTIMONY

Writer	Department/Affiliation	Topic
Michael D. Antonovich, Supervisor	Fifth District	<p>Additional program funding for the following departments:</p> <ul style="list-style-type: none"> • Arts Commission • District Attorney • Probation • Sheriff <p>CAO to hire an outside accounting firm to conduct an audit of how the CAO budgets the Sheriff's, District Attorney and Probation, and whether the proposed budget is enough to allow each department to meet their mission.</p> <p>CAO to create a new policy whereby the Sheriff, District Attorney and Probation are required to pay 50 percent of the costs of workers' compensation claims within each department and the Chief Administrative Officer is required to identify funding for 50 percent of the costs of workers' compensation claims within these three departments.</p> <p>CAO and Department of Mental Health to re-determine its fiscal year 2002-03 budget curtailments. Restore \$11 million in Tobacco Settlement funding for County contracted community mental health agencies.</p> <p>Department of Mental Health to:</p> <ul style="list-style-type: none"> • Provide the Board with a plan on how SRP providers can render services within proposed budget reductions. • Identify how one million dollars in General Funds would be allocated through Medi-Cal Rehabilitation option • Provide orientation and training to SRP providers to meet licensing and program requirements.

PUBLIC HEARINGS
May 24, 2002
WRITTEN TESTIMONY

Writer	Department/Affiliation	Topic
Steve Cooley, District Attorney	District Attorney	Additional funding for the following: <ul style="list-style-type: none"> • DPSS funding for District Attorney • Elder Abuse (DCSS/DPSS) • CLEAR Grant (State) • Loss of Miscellaneous Revenues • Employee Benefit Increases
Sharon R. Harper, Chief Deputy	Chief Administrative Office	Filing of 2002-03 Proposed Budget documents. Final change letter requests on behalf of the following departments: <ul style="list-style-type: none"> • Parks and Recreation • Sheriff
Violet Varona-Lukens, Executive Officer	Executive Office	Additional funding for the following: <ul style="list-style-type: none"> • Board of Supervisors Hearing Room Telephone System Replacement
Janice Y. Fukai, Alternate Public Defender	Alternate Public Defender	Additional funding for the following: <ul style="list-style-type: none"> • Information Systems Advisory Body (ISAB) participation • Realignment of attorney and support personnel for court unification and workload increases • Data System Supervisor III • Supervising Paralegal • Attorney and support personnel
Marcia Mayeda, Director	Animal Care and Control	Additional funding for the following: <ul style="list-style-type: none"> • 10 additional Animal Control Officer positions • Administrative Space Requirement
Laura Zucker, Executive Director	Arts Commission	Additional funding for the following: <ul style="list-style-type: none"> • Los Angeles County Holiday Celebration

PUBLIC HEARINGS
May 24, 2002
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Pastor Herrera, Jr., Director	Consumer Affairs	Additional funding for the following: <ul style="list-style-type: none"> • Small Claims Court Advisor Program • Public Information Officer • Special Investigation Staff
Anthony T. Hernandez, Director	Coroner	Additional funding for the following: <ul style="list-style-type: none"> • County Cremations • Morgue Management/Long-Term Cases • Embalming • E-Commerce • On-Call Investigator Program
Bryce Yokomizo, Director	Public Social Services	Additional funding to restore reductions in 2002-03 proposed budget and impact of Governor's May Revise which will have a severe effect on DPSS programs and services.
Joan Ouderkirk, Director	Internal Services	Additional funding for the following: <ul style="list-style-type: none"> • Internet Infrastructure Support Costs • Data Center Disaster Recovery • Deferred Maintenance • County Data Center Infrastructure • Vendor Relations Office • Elevator and Escalator Maintenance and Repair Services Additional funding in the Utilities Budget: <ul style="list-style-type: none"> • Energy Retrofits • Natural Gas Prices Fluctuation
Robin S. Toma, Executive Director	Commission on Human Relations	Additional funding for the following: <ul style="list-style-type: none"> • Human Relations Mutual Assistance Consortium • One Support Staff Position • Staff Training and Development • Measuring the Impact of Commission Work

PUBLIC HEARINGS
May 24, 2002
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Gordon Stefenhagen, Chair	County Library Commission	Requested that comments not completed at May 15, 2002 Public Hearing be included in the Public Record concerning budget reductions in Public Library.
James E. Hartl, Director	Regional Planning	Additional funding for the following: <ul style="list-style-type: none"> • Certificate of Compliance (COC) Processing and Investigation • Zoning Code Streamlining and Updating • Restoration of Public Counter Field Offices Counseling • Strategic Workforce Planning and Database Administration
Richard Shumsky, Chief Probation Officer	Probation	Additional funding for the following: <ul style="list-style-type: none"> • Work Furlough Program • Scapular House Board and Care Contract • Juvenile Case Management System
Michael P. Judge, Public Defender	Public Defender	Additional funding for the following: <ul style="list-style-type: none"> • Additional positions to offset the impact of court unification • Staffing for new courts opened as a result of Proposition 36 • Staffing and equipment for Chatsworth Court • Augment investigator staff to reflect increase in workload • Augment Data Systems Staff • Need for Administrative Staffing
James A. Noyes, Director	Public Works	Additional funding for the following: <ul style="list-style-type: none"> • Nuisance Abatement Program • Property Rehabilitation And Code Enforcement Services • Petition Work Program
Conny B. McCormack, Registrar-Recorder/ County Clerk	Registrar-Recorder/ County Clerk	Additional funding for the following: <ul style="list-style-type: none"> • Escalating Election Costs • Elections Projects

PUBLIC HEARINGS
May 24, 2002
WRITTEN TESTIMONY

Writer	Department/Affiliation	Topic
Paul W. Butler, Chief of Police	Glendora Police Department	Opposed to budget reductions in Sheriff's Department which could impact the Psychological Unit roll-out services provided to other law enforcement agencies.
Marie Van Vooren	Private Citizen	Opposed to budget reductions in Sheriff's Department which would result in elimination of the Family Crimes Bureau.
Gilbert Aguilar, Sergeant	Sheriff's Department	Opposed to budget reductions in the Sheriff's Department which would result in elimination of the Deputy Leadership Institute.
Seiko Tokuda, Jr. Charles Araujo	Sheriff's Department	Opposed to budget reductions in the Sheriff's Department.
Diane Araujo Anna Felix	Private Citizens	Opposed to budget reductions in the Sheriff's Department.
Melodie M. West	Private Citizen	Opposed to budget reductions in the Sheriff's Department which would impact the VIDA Program.
Joni Brondyke Kristy Kozusko Dove Knight Clyde Barnes	Mental Health Consumer	Opposed to the Department of Mental Health/ County 's proposal to eliminate the Supplemental Rate Program (SRP).
Marilyn J. Chapman	Relative of Mental Health Consumer	Opposed to the Department of Mental Health/ County 's proposal to eliminate the Supplemental Rate Program (SRP).
Carolyn Archer Meisenheimer	Relatives of Mental Health Consumer	Opposed to the Department of Mental Health/ County 's proposal to eliminate the Supplemental Rate Program (SRP).
Warren Williams, Executive Director	Foundation to End Institutional Abuse	Recommended that the Board of Supervisors make budget decisions based upon program need not individual department wish lists; also identify where cost savings can be achieved through the elimination of overlapping programs.